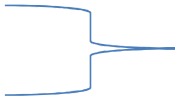
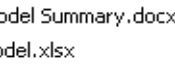


Document and Work Paper Index

 Final KPCo Impact Summary.xlsx		- Final Company Impacts
 Final APCo Impact Summary.xlsx		
 Final I&M Impact Summary.xlsx		
 PCSA Surplus Energy Transaction Model Summary.docx		- Provides an overview of how the model works
 PCSA Surplus Energy Transaction Model.xlsx		- Surplus Energy Model Calculations
 Pool Energy Summary.xlsx		- These workbooks are the supporting work papers
 PCSA Summary.xlsx		
 IAA Impact Summary.xlsx		
 Gen Transfer Detail.xlsx		
 Confidential -PJM Capacity Detail Summary.xlsx		

All other files are data inputs to the PCSA Surplus Energy Transaction Model or one of the other supporting worl

k papers.